

MUNICIPIO DE NEZAHUALCOYOTL
Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)
Del 1 de enero al 30 de Septiembre de 2018

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 1,167,202,944.48 | 3,849,050.08 | 1,171,051,994.56 | 1,179,057,510.83 | 948,284,358.99 | -8,005,516.27 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 2,466,793.28 | 0.00 | 2,466,793.28 | 1,887,793.72 | 1,786,916.70 | 578,999.56 |
| Coordinación de la Política de Gobierno | 144,242,273.30 | 10,456,502.98 | 154,698,776.28 | 138,484,529.48 | 125,055,872.21 | 16,214,246.80 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 377,176,023.56 | -13,950,732.54 | 363,225,291.02 | 392,260,534.20 | 363,551,358.77 | -29,035,243.18 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 599,559,280.99 | 7,203,635.03 | 606,762,916.02 | 603,580,404.35 | 434,793,854.96 | 3,182,511.67 |
| Otros Servicios Generales | 43,758,573.35 | 139,644.61 | 43,898,217.96 | 42,844,249.08 | 23,096,356.35 | 1,053,968.88 |
| Desarrollo Social | 1,819,905,749.70 | 6,696,226.69 | 1,826,601,976.39 | 1,035,416,888.00 | 864,651,116.19 | 791,185,088.39 |
| Protección Ambiental | 447,639,817.47 | -3,909,971.18 | 443,729,846.29 | 160,924,284.84 | 141,570,269.29 | 282,805,561.45 |
| Vivienda y Servicios a la Comunidad | 1,149,835,799.50 | 11,160,307.16 | 1,160,996,106.66 | 673,893,447.74 | 557,464,831.33 | 487,102,658.92 |
| Salud | 3,438,429.99 | -171,287.57 | 3,267,142.42 | 1,739,593.96 | 1,406,243.71 | 1,527,548.46 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 34,189,088.49 | -1,030.56 | 34,188,057.93 | 31,033,647.20 | 28,698,805.75 | 3,154,410.73 |
| Educación | 65,382,491.00 | 0.00 | 65,382,491.00 | 22,283,587.38 | 16,004,554.41 | 43,098,903.62 |
| Protección Social | 119,420,123.25 | -381,791.16 | 119,038,332.09 | 145,542,326.88 | 119,506,411.70 | -26,503,994.79 |
| Otros Asuntos Sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo Económico | 12,374,209.78 | 0.00 | 12,374,209.78 | 8,859,040.04 | 8,369,818.46 | 3,515,169.74 |
| Asuntos Económicos, Comerciales y Laborales en General | 12,104,209.78 | 0.00 | 12,104,209.78 | 8,646,647.52 | 8,369,818.46 | 3,457,562.26 |
| Agropecuaria, Silvicultura, Pesca y Caza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 270,000.00 | 0.00 | 270,000.00 | 212,392.52 | 0.00 | 57,607.48 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 852,257,011.36 | -10,545,276.77 | 841,711,734.59 | 536,372,489.44 | 485,676,489.44 | 305,339,245.15 |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Orden | 74,139,664.69 | -17,233,153.79 | 56,906,510.90 | 55,200,000.15 | 5,200,000.15 | 1,706,510.75 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 778,117,346.67 | 6,687,877.02 | 784,805,223.69 | 481,172,489.29 | 480,476,489.29 | 303,632,734.40 |
| Total del Gasto | 3,851,739,915.32 | 0.00 | 3,851,739,915.32 | 2,759,705,928.31 | 2,306,981,783.08 | 1,092,033,987.01 |